

SUMMARY

MINES & MINERAL DEVELOPMENT

ANNUAL DEVELOPMENT PROGRAMME 2011-2012

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.09	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Mines and Mineral Dev.	760.430	6	14.367	263.074	277.441	4	80.559	0.000	80.559	10	94.926	263.074	358.000	0.000	358.000	227.441	175.000
	Total Mines & Mineral	760.430	6	14.367	263.074	277.441	4	80.559	0.000	80.559	10	94.926	263.074	358.000	0.000	358.000	227.441	175.000

PROVINCIAL
MINES & MINERAL DEVELOPMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Mines and Mineral Development (On-Going Schemes)																		
124	Feasibility Study of Granite Deposits in District Tharparkar.	Karachi	Approved 22.02.05	2012	50.000	23.453	13.938	0.000	37.391	12.610	0.000	12.619	12.619	0.000	75	100	0.000	0.000
125	E-Govt. Agency Specific General Application Website on Geo-Data - Phase-II Setup of Geo-Data Centre.	Karachi	Approved 29-10-05	2012	31.667	21.733	3.301	0.000	25.034	6.633	0.000	6.633	6.633	0.000	79	100	0.000	0.000
126	Establishment of Central Rescue Station at Tharparkar	Thar	Approved 17-01-06	2012	179.485	75.650	49.595	0.000	125.245	54.240	11.528	42.712	54.240	0.000	70	100	0.000	0.000
127	Establishment of Mine Poly Trade Training Institutes at Lakhra/Jamshoro	Lakhra/Jamshoro	Approved 22.02.05	2012	186.583	57.085	39.358	0.000	96.443	90.140	0.000	90.142	90.142	0.000	52	100	0.000	0.000
128	Establishment of Rescue Station & Occupational Disease Detection Centre at Lakhra/Jamshoro	Lakhra/Jamshoro	Approved 25.01.07	2012	207.932	52.378	57.984	0.000	110.362	97.570	2.839	94.731	97.570	0.000	53	100	0.000	0.000
129	Environmental Impact Assessment due to mining activities in Sindh	Sindh	Approved 22.02.05	2012	20.000	3.395	0.368	0.000	3.763	16.237	0.000	16.237	16.237	0.000	19	100	0.000	0.000
Total Mines & Mineral (On-Going)					675.667	233.694	164.544	0.000	398.238	277.430	14.367	263.074	277.441	0.000			0.000	0.000
Mines and Mineral Development (New Schemes)																		
130	Construction of 30 kms road from Virwah to Churio Nagarparkar.	Tharparkar	Un-Approved	2013	255.000	0.000	0.000	0.000	0.000	255.000	30.000	0.000	30.000	0.000	0	12	125.000	100.000

PROVINCIAL
MINES & MINERAL DEVELOPMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
131	Water supply scheme for the camp office of D.G M&MD at Nagarparkar including Rest House & Residence of staff of M&MD.	Tharparkar	Un-Approved	2012	8.000	0.000	0.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000	0	100	0.000	0.000
132	Construction of Directorate General, M&MD Sindh at Karachi.	Karachi	Un-Approved	2013	200.000	0.000	0.000	0.000	0.000	200.000	25.000	0.000	25.000	0.000	0	13	100.000	75.000
133	Construction of Regional office of DG M&MD at Jamshoro	Jamshoro	Un-Approved	2013	20.000	0.000	0.000	0.000	0.000	20.000	17.559	0.000	17.559	0.000	0	88	2.441	0.000
Total Mines & Mineral (New)					483.000	0.000	0.000	0.000	0.000	483.000	80.559	0.000	80.559	0.000			227.441	175.000
Total Mines & Mineral					1158.667	233.694	164.544	0.000	398.238	760.430	94.926	263.074	358.000	0.000			227.441	175.000